

LAHORE GARMENT CITY PROJECT

The Government of Pakistan, in the Trade Policy 2003-04, had announced setting up of three Garment Cities in Karachi, Lahore and Faisalabad.

LEGAL STATUS OF THE DEPARTMENT /ORGANIZATION

The Lahore Garment City Company was incorporated on 16th September 2004 under section 42 of Companies Ordinance, 1984 with Registrar Joint Stock Companies, City District Government Lahore. Total Area of LGCC is 19.34 Acres

MAJOR FUNCTION

The underlying objective was to reduce the capital outlay of Garment Manufacturers and provide them with a built up space, fully compliant and equipped with state of the art facilities where they can establish their units by avoiding the lengthy process of buying land and then constructing factories thereon.

FINANCIAL POSITION:

From Export Development Fund (EDF) (May 2005)	
Cost of Land (19.34 acres)	69.221 M
Establishment Cost of office	5.00 M
Operating Expenses(3 years)	28.779 M
TOTAL	103.00 M
Approved Cost (Original PC-I 25-02-06)	Rs. 497.64 M
Approved Cost (Revised PC- 14-06-11)	Rs. 586.88 M
Year-wise Releases from PSDP	
2006-07	150.00 M
2007-08	165.00 M
2008-09	147.64 M
2009-10	17.50 M
2010-11	0.00 M
2011-12	03.50 M
2012-13	89.00
2013-14	0.00 M
2014-15	No allocation
2015-16	No allocation
2016-17	No allocation
2017-18	No allocation
2018-19	No allocation
2019-20	No allocation
2020-21	No allocation
2021-22	No allocation
2022-23	No allocation
2023-24	No allocation
2024-25	No allocation
2025-26	No allocation
Total Funds released	572.64 M
Funds yet to be released	14.24 M

REVENUE GENERATION 2025-26 (Budgeted)

Rent of Buildings	Rs. 118.996 Million
Profit on deposit	Rs. 12 Million
Total	Rs. 130.996 Million
Expenses	
Administration Expenses	Rs. 167.235 Million
Depreciation	Rs. 30 Million
Total	Rs. 197.235 Million
Surplus/ (Deficit)	Rs. (67 Million)

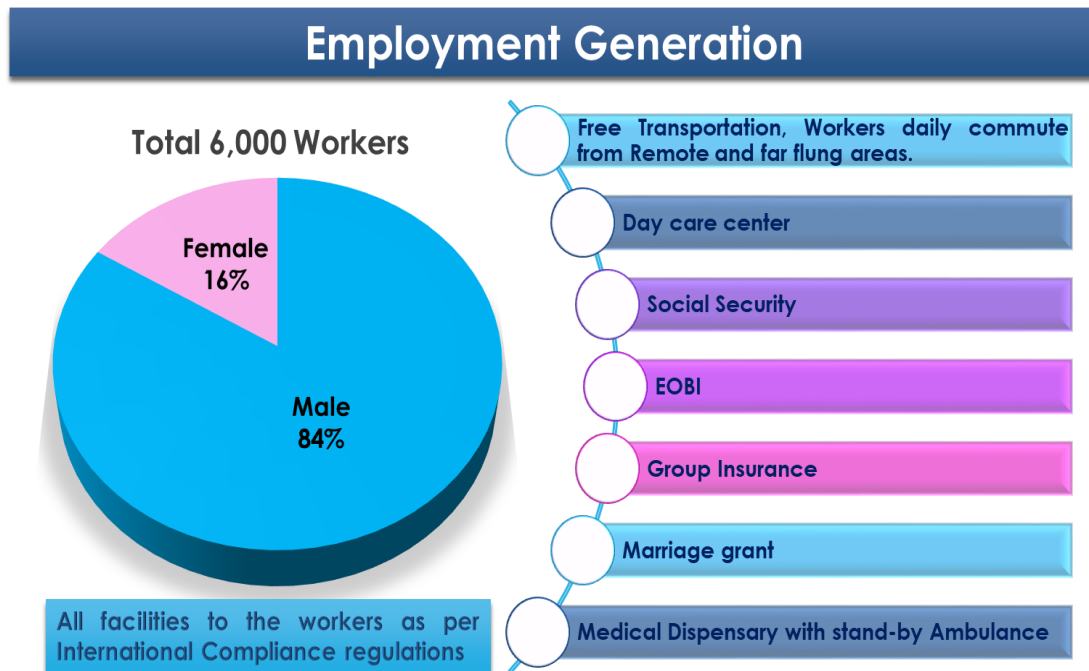
DETAIL OF PHASE-I

Building Types	No. of Stories	Covered Area (Sqft)	Status
A	Basement + 5 stories	191,150	Completed & leased out
B	Basement + 4 stories	80,400	
C	Basement + 4 stories	41,100	
Multipurpose building, Hall & Lobby	Ground + 2 floors	34,960	
Security & Staff Residence		2,504	Completed
Misc Buildings(Pump Room, U/G water tank)		1,751	Completed
Total		347,865	

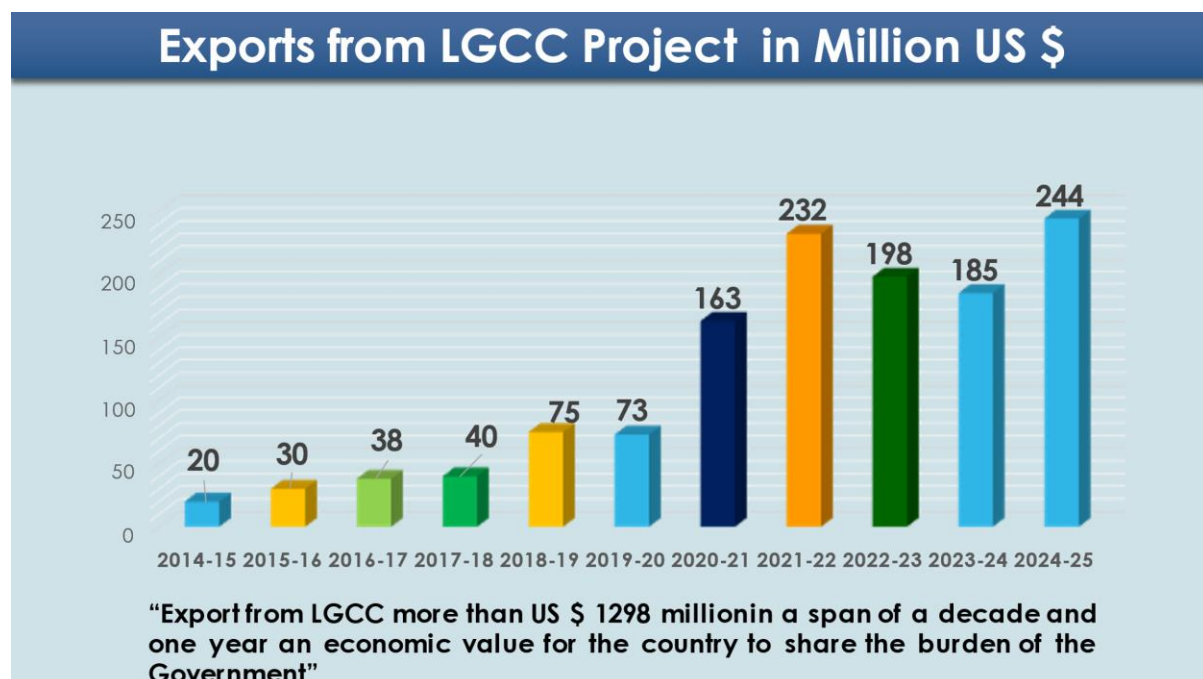
ACHIEVEMENTS / PHYSICAL PROGRESS OF THE PROJECT:

- The main factory buildings Category A,B, C and Admn/Auditorium (Multipurpose) buildings were completed and leased out to leading garments manufacturer & exporters. Now the rental income is @ Rs.29.50 per Sqft per month on 10 % annual escalation.
- The Project is being managed by a Board comprising of Directors from public & private sectors and is providing the opportunity of public-private partnership.

- Compliance of social, industrial and environmental standards has been provided in all the buildings which is facilitating to the client in fulfilling the compliance sector.
- The project is generating employment opportunities including 2,500 peoples associated with indirect activities such as manufacturing of accessories, packages, documentation, logistics/freight forwarding etc.



- The project is also facilitating the textile sector for attaining sustainable growth.
- Annual Exports from LGCC's Project



- Annual trained for un-skilled labour into skilled workers and In-house job training facilities.



Present Pictures of the Project:

BLOCK-A BUILDING (Basement + 5 Stories)



Facilities

- ✓ Building constructed as per International Compliance regulations
- ✓ Industrial hall fixed with Cable Tray & Sockets
- ✓ Separate Electrical control for each floor
- ✓ 02 Cargo & 01 Passenger Elevators
- ✓ Underground & Overhead water tank
- ✓ Updated Fire fighting Systems
- ✓ Provision of opening for fixing ducts/Chillers and Air Conditioning System
- ✓ Wiring for CCTV Cameras and Smoke Detectors
- ✓ Parking Space in open Area on Pro-rata basis
- ✓ Separate Toilets for Male & Female

Ground Floor	First Floor	Second Floor	Third Floor	Fourth Floor	Basement	TOTAL
31,568 Sft	31,568 Sft	31,568 Sft	31,568 Sft	31,568 Sft	33,310 Sft	191,150 Sft

BLOCK-B BUILDING (Basement + 4 Stories)



Facilities

- ✓ Building constructed as per International Compliance regulations
- ✓ Industrial hall fixed with Cable Tray & Sockets
- ✓ Separate Electrical control for each floor
- ✓ 01 Cargo & 01 Passenger Elevators
- ✓ Underground & Overhead water tank
- ✓ Updated Fire fighting Systems
- ✓ Provision of opening for fixing ducts/Chillers and Air Conditioning System
- ✓ Wiring for CCTV Cameras and Smoke Detectors
- ✓ Parking Space in open Area on Pro-rata basis
- ✓ Separate Toilets for Male & Female

Ground Floor	First Floor	Second Floor	Third Floor	Basement	TOTAL
16,080 Sft	16,080 Sft	16,080 Sft	16,080 Sft	16,080 Sft	80,400 Sft

BLOCK-C BUILDING (Basement + 4 Stories)



Facilities

- ✓ Building constructed as per International Compliance regulations
- ✓ Industrial hall fixed with Cable Tray & Sockets
- ✓ Separate Electrical control for each floor
- ✓ 01 Cargo & 01 Passenger Elevators
- ✓ Underground & Overhead water tank
- ✓ Updated Fire fighting Systems
- ✓ Provision of opening for fixing ducts/Chillers and Air Conditioning System
- ✓ Wiring for CCTV Cameras and Smoke Detectors
- ✓ Parking Space in open Area on Pro-rata basis
- ✓ Separate Toilets for Male & Female

Ground Floor	First Floor	Second Floor	Third Floor	Basement	TOTAL
8,275 Sft	8,275 Sft	8,275 Sft	8,275 Sft	8,000 Sft	41,100 Sft

**Admin (Multipurpose) building,
& Auditorium (Hall & Lobby)**

100% Completed &
Leased out to the tenant



**Security Staff Residence
(LGCC Office)**

100% Completed



Garments Manufacturing in LGCC Industrial Buildings

